



RPA PROJECT MANAGEMENT

Project Status Report

Department of Children Services

Mountain View Youth Development Center

Project: Energy Savings Project Mountain View Youth Development Center Dandridge, TN 144/013-01-2006		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$990,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$940,500.00
Project Manager: Bauer, B.	Construction Admin: Stonebrook, H.	Designer: Johnson Controls, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Repair Fire Alarm System Mountain View Youth Development Center Dandridge, TN 144/013-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$480,000.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$415,800.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Barge Waggoner Sumner & C	Contractor:	
Project Health: Budget: G Schedule: G Anticipate Bidding late April 2010. Issues: G				

Statewide

Project: Youth Dev Ctrs-Security Control Replacements Statewide Multiple, TN 144/000-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$803,000.00
Project Manager: Freeman, D.	Construction Admin: Bryant, J.	Designer: Centric Architecture	Contractor: Integrated Networking Techn	
Project Health: Budget: G Schedule: G Required completion is 3/31/10. Issues: G				

Project: Water Treatment Plant Storage Tank Taft Youth Development Center Pikeville, TN 144/005-001		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: S/C (Not Closed)	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Mason, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Reroof Five Buildings Taft Youth Development Center Pikeville, TN 144/005-01-2006		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$490,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$424,600.00
Project Manager: Freeman, D.	Construction Admin: Bryant, J.	Designer: Charles King & Associates, In	Contractor: Parris Roofing & Sheet Metal	

Project Health:

Budget: G

Schedule: G One-year warranty, July 2010.

Issues: G

Project: New Dormitory-Food Service Bldg Taft Youth Development Center Pikeville, TN 144/005-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$3,763,700.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$3,465,000.00
Project Manager: Freeman, D.	Construction Admin: Bryant, J.	Designer: Barge Waggoner Sumner & C	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G NTP to Design Development issued 2/17/10.

Project: Water Plant Repairs & Modifications Taft Youth Development Center Pikeville, TN 144/005-01-2008		Project Work Type: Renovation	Delivery Method:	Project Budget: \$1,700,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$1,442,320.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: West Welch Reed	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G A Cost Benefit Analysis by QE2 is being reviewed.

Project: Reroof Five Buildings Wilder Youth Development Center Somerville, TN 144/011-01-2007		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$650,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$572,000.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Tennessee Roofing Consultan	Contractor: John J. Campbell Co., Inc.	

Project Health:

Budget: G

Schedule: G

Issues: G Awaiting Designer closeouts.

Project: Administration Building & Gymnasium Reroof Wilder Youth Development Center Somerville, TN 144/011-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$531,850.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Urbanarch Associates, PC	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G SDP/DDP due mid-March 2010.

Project: Sprinkler System Repair Wilder Youth Development Center Somerville, TN 144/011-02-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$500,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$440,000.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Buchart-Horn, Inc.	Contractor: Windham & McDonald Const	

Project Health:

Budget: G

Schedule: G Warranty Inspection due September 2010.

Issues: G